

I MINA'TRENTAI UNU LIHESLATURAN GUAHAN
2011 (FIRST) Regular Session

Resolution No. 11-31 (COR)

Introduced by:

Committee on Rules

Relative to approving the budgetary allocations of *I Mina'trentai Unu Na Liheslaturan Guåhan* for the second, third and fourth quarters of Fiscal Year 2011.

1 **BE IT RESOLVED BY THE COMMITTEE ON RULES OF *I***
2 ***MINA'TRENTAI UNU LIHESLATURAN GUÅHAN*:**

3 **WHEREAS**, pursuant to the Standing Rules of *I Mina'trentai Unu Na*
4 *Liheslaturan Guåhan*, the Committee on Rules is constituted as the policy-
5 making body of *I Liheslaturan Guåhan* and in having oversight of the business,
6 budget, design and activities of *I Liheslaturan Guåhan*, shall prescribe all
7 policies governing the administration and operations of the budget of *I*
8 *Liheslaturan Guåhan*, including staff organization, function, personnel
9 requirement and rates of compensation; and

10 **WHEREAS**, the Fiscal Year 2011 Appropriations Act, P.L. 30-196,
11 included an appropriation to *I Liheslaturan Guåhan* of Seven Million Seven
12 Hundred Sixteen Thousand Four Hundred Fifty Dollars (\$7,716,450) for the
13 period of October 1, 2010 to September 30, 2011; and

1 **WHEREAS**, the amount of Two Million Two Hundred Fifty-Two
2 Thousand Seven Hundred Dollars (\$2,252,700) was allocated for the first (1st)
3 quarter of Fiscal Year 2011 (FY11), leaving a balance of Five Million Four
4 Hundred Sixty-Three Thousand Seven Hundred Fifty Dollars (\$5,463,750);
5 and

6 **WHEREAS**, *I Liheslaturan Guåhan* has recognized its fiscal
7 responsibilities and has taken into consideration the current economic and
8 fiscal restraints of the Government of Guam in preparing its FY2011 budget.
9 In doing so, it is the intent of *I Mina'trentai Unu Na Liheslaturan Guåhan* to
10 expend lapsed funds of the outgoing senatorial offices of *I Mina'trenta Na*
11 *Liheslaturan Guåhan* to cover any budgetary shortfalls; now, therefore, be it

12 **RESOLVED**, that the Committee on Rules does hereby adopt as its
13 budget request for the remaining nine (9) months of FY11, the sum of Five
14 Million Four Hundred Sixty-Three Thousand Seven Hundred Fifty Dollars
15 (\$5,463,750); and be it further

16 **RESOLVED**, that based on this budget request, the following
17 allocations *shall* also be adopted in accordance with the Standing Rules as the
18 adopted budget for *I Mina'trentai Unu Na Liheslaturan Guåhan* for the
19 remaining nine (9) months of FY11, subject to the availability of funds, subject
20 to further modification and amendment to this adopted budget by the
21 Committee on Rules, and subject to transfer, by the Chairperson of the

Committee on Rules, within any various accounts of I *Liheslaturan Guåhan* in order to ensure smooth operations:

Office of the Speaker	\$ 275,280;
Majority Senatorial Offices/Standing Committees	\$1,835,664;
Minority Senatorial Offices/Operations	\$ 769,554;
Central Operations	\$2,583,252;

and be it further

RESOLVED, that the Chairperson of the Committee on Rules is herein directed to withhold five percent (5%) from each of the aforementioned budget allocations, namely the Office of the Speaker, the Majority Senatorial Offices/Standing Committees, the Minority Senatorial Offices/Operations, and Central Operations, to be placed in the Central Operations Reserve Fund, subject to the disbursement of the Committee on Rules; and be it further

RESOLVED, that the Chairperson of the Committee on Rules is authorized to arrange for “allotment advances” to incoming Members of I *Mina’trentai Unu Na Liheslaturan Guåhan* to assist with start-up funding; said advances will be funded from the budget of Central Operations and *shall* be repaid to Central Operations prior to the end of FY11; and be it further

RESOLVED, that the Chairperson of the Committee on Rules is further authorized to withhold a portion of the amount allocated to the Office of the Speaker, to any Majority Senatorial Office/Standing Committee and/or Minority Senatorial Office/Operations, in order to recover any monies equal to

1 the outstanding balance owed to the Central Operations Fund of *I Liheslaturan*
2 *Guåhan*; and be it further

3 **RESOLVED**, that each of the aforementioned budget allocations,
4 namely the Office of the Speaker, the Majority Senatorial Offices/Standing
5 Committees, the Minority Senatorial Offices/Operations, and Central
6 Operations, *shall* be effective January 3, 2011; and be it further;

7 **RESOLVED**, that the Speaker and the Chairperson of the Committee on
8 Rules certify, and the Legislative Secretary attest to, the adoption hereof, and
9 that copies of the same be thereafter transmitted to all members of *I*
10 *Mina'trentai Unu Na Liheslaturan Guåhan*; to Ms. Therese M. Terlaje, Legislative
11 Counsel for *I Mina'trentai Unu Na Liheslaturan Guåhan*; to Ms. Patricia C.
12 Santos, Clerk of *I Mina'trentai Unu Na Liheslaturan Guåhan*; to Mr. Vince P.
13 Arriola, Executive Director of *I Mina'trentai Unu Na Liheslaturan Guåhan*; and
14 to the Honorable Edward Baza Calvo, *I Maga'lahren Guåhan*.

**DULY AND REGULARLY ADOPTED BY THE COMMITTEE ON RULES
OF *I MINA' TRENTA NA LIHESLATURAN GUÅHAN* ON 21ST THE DAY
OF JANUARY 2011.**



JUDITH T. WON PAT, Ed.D.
Speaker



RORY J. RESPICIO
Chairperson, Committee on Rules



RORY J. RESPICIO

Acting Legislative Secretary